

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Crothersville Community Schools (3710)**

<b>Crothersville Community Schools (3710)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$1,992,523	\$2,212,446	\$1,738,386	\$1,767,008	-3%	2%
Group Health Insurance (222)	\$725,546	\$663,750	\$646,799	\$642,584	-3%	-1%
Other Purchased Professional and Technical Services (319)	\$19,859	\$52,204	\$140,328	\$181,949	74%	30%
Social Security-Certified Employee Retirement (212)	\$152,578	\$159,439	\$145,953	\$152,442	0%	4%
Noncertified Salaries (120)	\$109,560	\$118,177	\$125,496	\$105,729	-1%	-16%
Teacher Retirement Fund, After 7-1-95 (216)	\$86,011	\$117,468	\$89,388	\$88,230	1%	-1%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$60,000	\$79,560	N/A	33%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$77,535	\$91,478	\$64,148	\$72,742	-2%	13%
Severance/Early Retirement Pay (213)	\$47,584	\$73,880	\$46,736	\$67,142	9%	44%
Licensed Employees Temporary Salaries (135)	\$48,608	\$49,949	\$57,020	\$48,955	0%	-14%
Operational Supplies (611)	\$20,716	\$123,102	\$313,192	\$42,043	19%	-87%
Social Security-Noncertified Employee Retirement (211)	\$34,526	\$37,396	\$37,950	\$31,845	-2%	-16%
Textbooks (630)	\$48,319	\$28,554	\$107,715	\$31,395	-10%	-71%
Public Employees Retirement Fund (214)	\$19,866	\$37,453	\$31,377	\$26,343	7%	-16%
Group Life Insurance (221)	\$12,819	\$12,987	\$12,014	\$12,664	0%	5%
Equipment (730)	\$12,851	\$11,237	\$38,998	\$3,776	-26%	-90%
Purchased Professional and Technical Pupil Services (313)	\$3,620	\$2,315	\$2,647	\$3,576	0%	35%
Travel (580)	\$4,919	\$2,823	\$5,356	\$2,619	-15%	-51%
Dues and Fees (810)	\$1,851	\$921	\$1,175	\$1,284	-9%	9%
Library Books (640)	\$2,946	\$1,989	\$3,460	\$968	-24%	-72%
Official Bond Premiums (525)	\$692	\$805	\$144	\$555	-5%	285%
Periodicals (650)	\$3,000	\$236	\$474	\$300	-44%	-37%
Transfer Tuition to Other School Corporations Within the State (561)	\$21,080	\$22,638	\$55,794	\$0	-100%	-100%
Unemployment compensation (230)	\$2,401	\$2,994	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$5,593	\$10	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,455,003</b>	<b>\$3,824,251</b>	<b>\$3,724,551</b>	<b>\$3,363,706</b>	<b>-1%</b>	<b>-10%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$220,842	\$229,824	\$240,038	\$241,784	2%	1%
Noncertified Salaries (120)	\$48,703	\$49,539	\$50,375	\$51,375	1%	2%
Operational Supplies (611)	\$18,799	\$10,918	\$21,565	\$10,047	-14%	-53%
Other Purchased Professional and Technical Services (319)	\$5,920	\$0	\$5,920	\$7,104	5%	20%
<b>Student Instructional Support Total</b>	<b>\$294,264</b>	<b>\$290,281</b>	<b>\$317,898</b>	<b>\$310,310</b>	<b>1%</b>	<b>-2%</b>
<b>Overhead and Operational</b>						

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Noncertified Salaries (120)	\$356,032	\$377,745	\$376,463	\$353,670	0%	-6%
Operational Supplies (611)	\$253,512	\$324,964	\$307,211	\$351,703	9%	14%
Purchased Services; Student Transportation Services (510)	\$213,892	\$229,953	\$230,149	\$227,920	2%	-1%
Certified Salaries (110)	\$138,114	\$150,277	\$147,046	\$188,463	8%	28%
Light and Power - Other than Heating and Cooling (625)	\$122,831	\$117,739	\$115,523	\$136,756	3%	18%
Food Purchases (614)	\$132,243	\$133,658	\$134,200	\$127,066	-1%	-5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$49,842	\$52,208	\$57,607	\$72,019	10%	25%
Heating and Cooling for Buildings - Gas (622)	\$39,755	\$20,500	\$26,774	\$31,153	-6%	16%
Utility Services Water and Sewage (411)	\$13,620	\$13,197	\$18,313	\$22,841	14%	25%
Group Health Insurance (222)	\$0	\$0	\$0	\$15,543	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$17,166	\$13,601	\$55,099	\$14,965	-3%	-73%
Telephone (531)	\$11,788	\$20,001	\$9,144	\$11,353	-1%	24%
Utility Services Removal of Refuse and Garbage (412)	\$8,224	\$9,632	\$10,742	\$10,039	5%	-7%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$4,617	N/A	N/A
Travel (580)	\$7,443	\$11,203	\$944	\$3,452	-17%	266%
Postage and Postage Machine Rental (532)	\$4,152	\$4,600	\$4,119	\$3,094	-7%	-25%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$2,886	N/A	N/A
Other General Supplies (615, 660 to 689)	\$1,388	\$1,581	\$1,489	\$1,801	7%	21%
Advertising (540)	\$1,431	\$1,320	\$796	\$1,695	4%	113%
Equipment (730)	\$0	\$0	\$0	\$515	N/A	N/A
Bank Service Charges (871)	\$0	\$25	\$8	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$1,381,433</b>	<b>\$1,492,205</b>	<b>\$1,505,628</b>	<b>\$1,591,549</b>	<b>4%</b>	<b>6%</b>
<b>Nonoperational</b>						
Other General Supplies (615, 660 to 689)	\$1,318,902	\$0	\$770,708	\$880,445	-10%	14%
Operational Supplies (611)	\$273,159	\$371,227	\$373,108	\$474,581	15%	27%
Redemption of Principal (831)	\$0	\$331,000	\$0	\$0	N/A	N/A
Interest on Bonds or Notes (832)	\$6,672	\$221,360	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,598,733</b>	<b>\$923,587</b>	<b>\$1,143,816</b>	<b>\$1,355,025</b>	<b>-4%</b>	<b>18%</b>
<b>Grand Total</b>	<b>\$6,729,433</b>	<b>\$6,530,324</b>	<b>\$6,691,892</b>	<b>\$6,620,590</b>	<b>0%</b>	<b>-1%</b>